



State of the City 2016

**City of Fortuna
Humboldt County, California**



Presentation Agenda

- Introduction
 - Regan M. Candelario, City Manager, City of Fortuna, CA
- Importance of a Quality CIP
 - History and Basic Facts
 - Current Document Presentation
 - Citywide Projects and Accomplishments over the past year
- Busy 2016 in Fortuna
 - Review of various projects around town
 - Questions and Answers



Capital Improvement Program (CIP)



- A Five-Year Capital Improvement Program (CIP) is a multi-year planning instrument used to identify needed capital improvement projects and to coordinate the financing and timing of improvements. The primary purpose of the CIP is to assist in the orderly implementation of the broad and comprehensive goals of the adopted General Plan and for the maintenance and replacement of the City's infrastructure by establishing an orderly basis to guide local officials in making sound budget decisions and by focusing attention on community goals, needs, and capabilities to maximize the benefit of public expenditures. Most all cities in California utilize this important planning and organization tool. Essentially, the program works as a guide for identifying and estimating current and future fiscal year requirements to maintain the City's infrastructure, such as...

Capital Improvement Program (CIP)



- Roads
- Sidewalks
- Streetlights
- Sewer & water mains
- Pipes
- Manholes
- Parks, and
- City buildings

Capital Improvement Program (CIP)



- How did we “improve the process” for the CIP?

City of Fortuna Website

<http://friendlyfortuna.com/DocumentCenter/View/2196>

City of Fortuna Statistics



- 4.9 square miles with 12,102 residents
- 4,747 City Sewer Connections (2015, Finance Department)
- Annual combined City Budget of \$18.6 million



City of Fortuna Statistics



- Fortuna has over 50 “Funds” in our current budget
- Fortuna has ONLY 6 Unrestricted “Funds”
- General Fund Budget is **\$5.2 Million**
- The City Labor Budget for the current fiscal year is \$6.4 Million - we are truly a service organization
(General Fund Only is \$3.4 Million)



Fortuna Police Department



26 dedicated people here to protect & serve our community

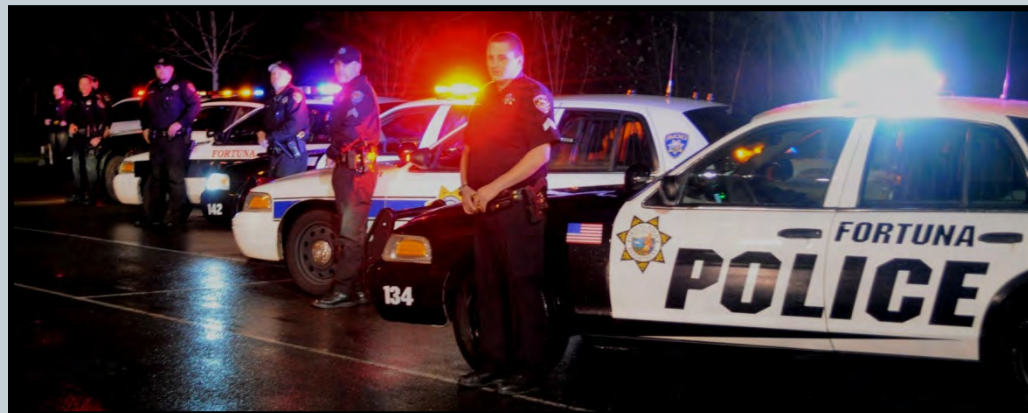
- **16 Sworn Officers**
- **2 Reserve Police Officers**
- **2 Part Time Community Services Officers**
- **5 Dispatchers**
- **1 Office Supervisor**
- **2 Part Time Records Clerks**
- **1 part-time Kennel Attendant**
- **1 part-time Evidence Tech**
- **+20 Volunteers**



Fortuna Police Department 2014 Activity



- **Over 20,250 Total Calls for Service**
- **Over 1,034 Total Arrests**
- **Approximately 97 DUI Arrests**
- **750 Traffic Citations**



2016 Full Plate in Fortuna!

Current Activities



- Rohner Creek Prop 1E flood prevention project gets under construction. If the funding for a final phase is confirmed, the flood map will be essentially eliminated for the entire project area.
- City Hall barrier removal improvement project designed and going out to bid using largely CDBG block grant funds
- WWTP pre-disaster mitigation grant Berm project completed...with some final touches needed
- Rohnerville Road Improvement project slated for construction this spring (*between Redwood Way and School Street*)



2016 Full Plate in Fortuna!

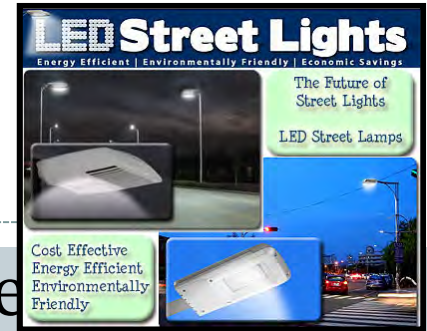
Current Activities

- 12th Street Drainage Project is moving forward and the proposed underground utilities district approved by the City Council and funded from PG&E Rule 20A dollars and through a cooperative agreement with the County of Humboldt totaling \$2.65 Million
- Two current Safe Routes To School (SR2S) projects are being pursued for Fortuna locations, One is funded at \$917,000 and is out for an Engineering Design contract with late summer 2015 construction
- Two fish passage grant projects are in design. One of which is currently funded by the Department of Fish and Wildlife and the second is expected to be funded in conjunction with the Rohner Creek Prop 1E creek widening project.
- Strong's Creek Valley Annexation Process



2016 Full Plate in Fortuna!

Current Activities



- Approval process for the development of the Community Health Care Facility (Open Door)
- Approval process for a subdivision (Open Space/Community Center) in Partnership with the McLean Foundation
- Riverwalk Drive project approvals, Greens Pharmacy
- Continue Consortium Economic Development Activities
- Other project approvals...
- Marijuana Cultivation Ordinance



2016 Full Plate in Fortuna!

Current Activities

- Ground Water Rights, County Cooperation
- Water Tank recoating project
- Triennial Review
- Master Plan Updates
- Annual Community Events
- City Well Sites Rehabilitation
- PTMISEA Grant implementation
- Addressing Homelessness and Vagrancy



What's Next...Focus for 2016 and beyond



2016 / Key City Objectives

- Emergency Preparedness: City, Intergovernmental, Community
- 16/17 Fiscal Year Budget: Employee Contracts, and continued General Fund Operational Cuts
- WWTP Improvement requirements from the Regional Water Quality Control Board
- Continued efforts to provide ADA improvements for all City Facilities



What's Next...Focus for 2016 and beyond

2016 / Key City Objectives

- Design of a new transportation route to better serve the Airport commercial/industrial area and Highway 36 in partnership with Humboldt County Public Works
- Improvement of the 12th Street and Kenmar Highway 101 interchanges in cooperation with CalTrans and Humboldt County
- Development of a new City “Eel River Access Point” to help increase Open Space/Tourism (HSU Intern Focus Project)
- Focus on Key Gateway Improvement Projects and Art in Public Places





City of Fortuna Question's & Comment's





State of the City 2016

**City of Fortuna
Humboldt County, California**

