

**Agenda**  
**Joint Meeting of the Fortuna City Council**  
**Fortuna Planning Commission**  
**Monday, March 9, 2009 at 6:00 P.M.**  
**621 11<sup>th</sup> Street at Fortuna City Hall**

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We May Disagree, but We Will Be Respectful of One Another  
All Comments Will Be Directed to the Issue at Hand, and Addressed to the City Council  
Personal Attacks are Unacceptable

**I. CALL TO ORDER / FLAG SALUTE / ROLL CALL**

**II. ORAL COMMENTS FROM THE PUBLIC**

*Members of the Public may be heard on any item of interest not on the Public Meeting Agenda. Speakers addressing either the Council or Planning Commission will be limited to 3 minutes per speaker. Be advised that, by law neither the City Council nor Planning Commission are able to deliberate or take action on issues presented during Oral Comments.*

**III. Business**

1. **Workshop and Staff Presentation of the City of Fortuna 2009-2010  
Capital Improvement Program and Discussion of Conformance with the  
Fortuna General Plan**

**III. Adjourn**

Pursuant to Government Code Section 54957.5, any non-confidential documents or writings that the City distributes, less than 72 hours before a regular meeting, to all or a majority of the legislative body's members must be made available to members of the public at the same time as the distribution. Documents and information related to the agenda topics are available for review at City Hall, 621 11<sup>th</sup> Street, between the hours of 8:00 AM to 5:00 PM. Members of the public are invited to come to the meeting and comment. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 725-7600. Notification prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Linda Jensen  
Deputy City Clerk

**STAFF REPORT**  
**Joint Workshop Session**  
**Fortuna City Council Agenda Item**  
**Fortuna Planning Commission Agenda Item**

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**DATE:** March 9, 2009

**TO:** Honorable Mayor and Council Members  
Chairperson and Members of the Planning Commission

**THRU:** Duane V. Rigge, City Manager

**FROM:** Dennis Ryan, City Engineer/Director of Public Works

**SUBJECT:** **Workshop and Staff Presentation of the City of Fortuna 2009-2010 Capital Improvement Program and Discussion of Conformance with the Fortuna General Plan**

**STAFF RECOMMENDATION:**

Receive staff presentation of the 2009-2010 Capital Improvement Program (CIP) to become familiar with the planned infrastructure improvement and replacement projects anticipated over the next five years. Staff will also briefly discuss the integration of the comprehensive 20-year Capital Improvement Program for the Water and Wastewater systems, which was completed last year by Oscar Larson and Associates, into the 5-year CIP process.

**SUMMARY:**

This is a Joint Workshop Meeting of both the City Council and the Planning Commission. Staff will present the "Discussion Draft" of the proposed FY 2009-2010 Capital Improvement Program (CIP) to familiarize both the City Council and the Planning Commission about the various city facilities infrastructure projects planned for the next five years.

The focus for the City Council is to become familiar with the scope and nature of the projects and the level of effort<sup>1</sup> that is proposed for each Infrastructure Fund and to provide guidance and direction to the City Manager as to the adequacy of the proposed plan.

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<sup>1</sup> Level of Effort = The amount of dollars that need to be committed to accomplish and complete the project

The focus of the Planning Commission is to become familiar with the various projects in order to be assured that each and every proposed project conforms to the current General Plan. The Planning Commission is neither responsible for the selection of projects, the scope of work, nor the level of effort.

The Final Proposed CIP will be presented to the Planning Commission at the March 24<sup>th</sup> Planning Commission meeting so the Commission can formally make a finding that the CIP conforms to the General Plan.

The Final Proposed CIP is scheduled for Council approval at the April 6<sup>th</sup> Council meeting so the funding can be incorporated into the FY 2009-2010 Budget.

Enclosed is the "Discussion Draft" copy of the proposed FY 2009-2010 Capital Improvement Program labeled "Printed 3/4/2009" in each page footer.

**RECOMMENDED COUNCIL / PLANNING COMMISSION ACTION:**

- ✓ Receive staff presentation and review Council / Planning Commission questions with staff and provide direction to the City Manager if appropriate.
- ✓ Action by the Council or the Commission is neither requested or expected

Attachments:

- "Discussion Draft" copy of the proposed FY 2009-2010 Capital Improvement Program labeled "Printed 3/4/2009" in each page footer

# DISCUSSION DRAFT

## Five-Year Capital Improvement Program

Planning Commission Finding Date: April xx, 2008  
 City Council Approval Date: Month DD, 2009

### Water Projects

DPW Priority	DPW Track #	Project Number	Project Description	Funding Source	Budgeted 08-09	Total 5-yr CIP Cost	City Budget Year				
							09-10	10-11	11-12	12-13	
<b>City Water Projects</b>											
L1		0920	Rohrer Creek Crossing - Remove 4" Cast Iron Pipe	Bond	30,000	30,000					
H5	*	0921	Replace 30hp with 50hp Pump / Motor at Kenmar	WR	20,000		30,000				
M3		0922	Replace Existing 6" & 8" Mains with 12" Main @ 11th & 12th Street, and	Bond (ARRA)	150,000	1,776,000	1,626,000				
H7		0923	Replace 6" with 12" @ Newburg, and Replace 8" with 12" at PL	Bond (ARRA)	40,000	40,000					
H1		0925	Newburg Rd. (location??) Replace 6" with 12"	WR	65,000	65,000					
H6		0926	Rehab Hillside/ Campton Heights Water Tank Coating	WR	400,000	54,000					
M1		9122	Water Meter Reading Telemetry System (Installation)	Bond	100,000	1,050,000					
H3		9124	Replace Holman Water Tank / Combine Zone 3 and 5	Bond	1,000,000	4,000,000					
M2	*	9220	Stewart Street Reservoir Reconstruction or Relocation	WR	15,000	150,000	30,000	30,000	30,000	30,000	
L2	*	9229	Distribution Valve Rehabilitation	WR	10,000	10,000	10,000	10,000	10,000	10,000	
H2		9327	New Meter Services	n/a	50,000	0					
M4	*	9422	Design Stewart Street Reservoir Reconstruction or Relocation	WR	65,000	65,000					
M6		9431	Shamrock Water Service and Overlay	Bond	25,000	25,000		25,000			
M5	*	9521	Smith Lane/Fontuna Blvd.(West Side)8" Main and Overlay(CIP 9451)	WR	68,000	68,000					
L3	*	9531	Lawndale Water Service and Overlay	Bond	407,000	407,000			407,000		
M1		9621	14th Street, L to P Street (Replace 4" with 6" and Overlay)	Bond	0	50,000	50,000				
M7	*	9622	Demolish Holman 36,000 Gallon Water Tank	Bond	0	0					
H8		9823	9th St.- Replace 4" with 6" Main from P St. to Christian Ridge	Bond	32,000	50,000	50,000				
H4		9825	Angel Heights 6" Water Tie-in, Service Connection	n/a	0	0					
H9	*	W08002	Replace Pumps/Relocate Generator at CCF	WR	100,000	100,000	7,000			120,000	
L10		W08003	Replace Chlorinator at CCF- Corrosion Control Facility	WR	250,000	120,000	10,000			45,000	
M8		W08004	Replace / Update System Telemetry	WR	10,000	10,000					
L11		W08005	Reroot Kenmar	WR	45,000	45,000					
L5	*	W09001	Replace Drake Hill Pumps	WR	111,000	111,000					
L6	*	W09002	Spring St.- Newburg to 562 Spring St. Replace 4" with 6"	WR	108,000	108,000					
L7		W09003	Orchard Lane- Replace old 6" AC with 6" C-900 + Hydrant	WR	193,000	193,000				193,000	
L8		W09004	Alley from 1 St. to L St. between 8th & 10th Replace 2" with 6" C-900	WR	193,000	193,000				193,000	
L9		W09005	Alley from 1 St. to L St. between 10th & 11th Replace 2" with 6" C-900	WR	190,000	190,000				190,000	
L16		W09006	Alley from 1 St. to L St. between 11th & 12th Replace 2" with 6" C-900	WR	60,000	12,000	12,000			12,000	
L12		W09007	Fire Hydrant Replacement Program	WR	94,000	94,000				94,000	
L13		W09008	Alley from N St. to P St. between 13th & 14th Replace 2" with 6" C-900	WR	94,000	94,000				94,000	
L14		W09009	Alley from N St. to P St. between 14th & 15th Replace 2" with 6" C-900	WR	184,000	184,000				184,000	
L15	*	W09010	Alley from 12th to Nat. 9 Motel between L St. & Main St. Replace 2" w/6" High St. Replace 1" with 6"	WR	51,000	51,000				51,000	
M		W09011	Reroot Corp Yard Shop Building (1/3 to each of Water, Sewer, Roads)	WR	36,000	36,000					
M		W09012	Pipe and Equipment Storage Building (1/3 to each of Water, Sewer, Roads)	WR	54,000	54,000					
<b>TOTAL WATER PROJECTS</b>						<b>\$9,630,000</b>	<b>\$4,471,000</b>	<b>\$2,235,000</b>	<b>\$1,249,000</b>	<b>\$1,200,000</b>	<b>\$475,000</b>

\*\*\* = Work is scheduled using City forces  
 Contingency, Engineering Design, and Const Mgt included in estimated costs  
 Printed: 3/4/2009

## DISCUSSION DRAFT

### Five-Year Capital Improvement Program

#### Sewer Projects

DPW Priority	DPW Track #	Project Number	Project Description	Funding Source	Budgeted 08-09	Total 5-yr CIP Cost	08-10	10-11	11-12	12-13	13-14
H5		0910	WWTP NPDES Compliance	SR	50,000	50,000	50,000				
H4		0911	SSMP Compliance	SR	10,000	50,000	10,000	10,000	10,000	10,000	10,000
H2		0912	Remove Trees / Relocate Telephone Pole at WWTP	SR	10,000	10,000	10,000				
H		0913	Bracket and Restraint Project / Redwood Way	SR	10,000	10,000	10,000				
L4		9110	Sewer Cleanout Program	SR	5,000	100,000	20,000	20,000	20,000	20,000	20,000
L3		9410	WWTP Upgrade and Expansion Construction & Startup	SR	50,000	105,000					
M6		9511	8th, P St to Main	SR		118,000	118,000				
H6		9513	10th / 11th Alley, P to N	SR	56,000	81,000	81,000				
H7		9514	14th / 15th Alley, N to P	SR	56,000	81,000	81,000				
H8		9515	15th / 16th Alley, N to P	SR	44,000	81,000	81,000				
M3		9516	P, 10th to 11th	SR		47,000	47,000				
M4		9517	P, Garden to 9th	SR		69,000	69,000				
M2		9519	Replace Main and Laterals on 9th Btw N and P St W / CIP 9506	SR		138,000	138,000				
M7		9816	Smoke Testing, Admin, Repairs, Enforcement	SR	40,000	200,000	40,000	40,000	40,000	40,000	40,000
M	W09011		Reroof Corp Yard Shop Building (1/3 to each of Water, Sewer, Roads)	SR		36,000	36,000				
M	W09005		Pipe and Equipment Storage Building (1/3 to each of Water, Sewer, Roads)	SR		54,000	54,000				
H	S09005		Install CL2 Scrubber	SR		50,000	50,000				
L7	S08001		Replace Primary Clarifier Drive	SR		150,000			150,000		
M5	S09006		Replace TWAS Pumps at WWTP	SR		35,000	35,000				
L2	S08004		Full Perimeter Fence @ WWTP	SR		45,000	45,000				
H1	S09001		Loni Drive - Lift Station to WWTP	SR		265,000	15,000	250,000			
M1	S09002		Replace 10" Main from 12th St. to P. Odells shop(MH403-414)w/12"	SR		302,000	78,000	224,000			
M	S09004		Block Wall along Dinsmore Dr. with Automatic Gate at Corp. Yard	SR		98,000	98,000				
<b>TOTAL SEWER PROJECTS</b>						<b>2,094,000</b>	<b>779,000</b>	<b>677,000</b>	<b>498,000</b>	<b>70,000</b>	<b>70,000</b>

## DISCUSSION DRAFT

### Five-Year Capital Improvement Program

### Drainage Projects

DPW Priority	DPW Track #	Project Number	Project Description	Funding Source	Budgeted 08-09	Total 5-Yr CIP Cost	City Budget Year				
							09-10	10-11	11-12	12-13	13-14
<b>Drainage Projects</b>											
H2		0801	Creek System Assessment Survey	DR	50,000	50,000					
M2	*	9304	Citywide S.D. Repair and Replacement	DR	15,000	15,000	15,000	15,000	15,000	15,000	15,000
H1		9504	24" SD -11th, P to N & 30" N, 11th to 9th	DR	361,000	361,000	307,510				
H		9506	9th Street - N to P Street (36") W/ CIP 9519 (Sewer)	DR	228,000	228,000					
L2		9700	Rip Rap West Bank of Strongs Creek @ Mill Ck Junction	DR	176,000	176,000					176,000
H1		9801	Home Ave. Replace Box Culvert with 30" SD, 'S' Curve to P	DR	711,000	711,000			105,300	302,850	302,850
<b>Subtotal City Drainage Projects</b>						1,601,000	118,490	322,510	348,300	317,850	493,850
<b>Redevelopment Drainage Projects</b>											
H1		0991	Grout Pipe, Fortuna Boulevard @ Les Schwab	RDA Bond	50,000	55,000					
H1	*	9301	Reconstruct Fortuna Boulevard Median Crossing Drains	DR	18,000	25,000					
L1		9405	Install Culvert Behind Cecil (Drake Hill to Tami Grate)	RDA Bond		600,000				600,000	
M2	*	9502	Dinsmore Drive Flood Control	RDA Bond		29,000					
M1		9600	Widen Rohrer Ck - 12th to So. 15th	RDA Bond		378,000	60,000	318,000			
H1		9601	Rohrer Ck Diversion / Fish Habitat Channel	RDA Bond		3,800,000	400,000	1,600,000	1,600,000		
L1		9602	Detention Basin North of Carson Wood Rd	RDA Bond		325,000					250,000
L2		9603	Detention Basin North of Rohnerville and N. Loop Rd	RDA Bond		173,000					
M1		9701	Detention Basin Cleaning	DR	10,000	50,000	10,000	10,000	10,000	10,000	10,000
M1		9702	48" SD -3rd St. @ Stockyard @ RXR Crossing	RDA Bond		105,000					
L1		9703	24" SD - Springville, Shamrock to Redwood Way	DR	361,000	361,000					361,000
M2		9704	Rip Rap Rohrer Creek Banks Behind Fortuna Blvd	RDA Bond		107,600	107,600				
L2		9804	Construct Detention Basin on Property Btwn Demello and Boomer	DR	170,000	170,000					170,000
H2		9805	48" SD on Campton Hts. Dr. Btwn Ronald and Clara	RDA Bond	115,000	115,000				115,000	
L3		9809	18" SD on Thomas St to Thelma to School St	RDA Bond	174,000	174,000				174,000	
L2		9810	18" SD on Jones St. from View to Mill Ck	RDA Bond	168,000	168,000					168,000
L2		9811	18" SD on Spring St from Newburg to Third Ave	RDA Bond	348,000	348,000				348,000	
L2		9813	Construct Ditch Behind Parlatos Restaurant	RDA Bond	34,000	34,000					
M1	D09001		24" SD on 12th st from L to I	DR	389,000	389,000	54,000	335,000			
<b>Subtotal Redevelopment Drainage Projects</b>						7,405,600	373,000	946,600	2,205,000	2,922,000	959,000
<b>TOTAL DRAINAGE PROJECTS</b>						9,007,600	491,490	1,269,110	2,554,300	3,239,850	1,452,850

\*\*\* = Work is scheduled using City forces  
 Contingency, Engineering Design, and Const Mgt included in estimated costs  
 Printed: 3/4/2009

# DISCUSSION DRAFT

## Five-Year Capital Improvement Program

DPW Priority	DPW Track #	Project Number	Project Description	Funding Source	Budgeted 08-09	Total 5-yr CIP Cost	City Budget Year				13-14
							09-10	10-11	11-12	12-13	
<b>Road Projects</b>											
			<b>City - Street Reconstruction and Expansion Projects</b>								
H1		9351	Ross Hill, School - Kenmar Including Sidewalks & Bike Lane	Prop 1B	53,000	398,000	398,000				
L1		9540	Rohnerville Road, Newburg to Strongs Creek	RR/STIP		462,000		80,000	382,000		
M1		9541	Kenmar - Kenwood to Turn	RR		289,000		289,000			
L1		9551	Kenmar, Church to Turn	RR		241,000		241,000			
L1		9640	Rohnerville Road, Redwood Way to Jordan	RR/STIP		896,000		80,000	816,000		
H2	R08001		Smith Lane, Fortuna Blvd East to Rohnerville Road (Pole Replacement and Sidewalk)	RR		103,000	103,000				
M1	R09004		Rohnerville Rd. Jordan to Mill St. reconstruct w/sidewalks	RR		120,000	120,000				
			<b>Subtotal City - Street Reconstruction</b>			<b>2,509,000</b>	<b>398,000</b>	<b>223,000</b>	<b>610,000</b>	<b>462,000</b>	<b>816,000</b>
			<b>City - Street Overlays</b>								
H1		0950	Fortuna Boulevard, Main to Newburg/ Follows Drainage 0991	RR	250,000	611,000	611,000				
M1		9450	Fortuna Boulevard, Kenmar to Redwood Way	RR		262,000		262,000			
M1		9451	Smith Lane - West of Fortuna Boulevard	RR	26,000	85,500		28,200	85,500		
M1		9452	Newburg - Sunnybrook to Fortuna Boulevard	RR		85,500					
M1		9453	Rohnerville Road, Newell to Newburg	RR		130,000	130,000				
L1		9552	8th - N to P	RR		27,000					27,000
L1		9553	O - 7th to 9th	RR		40,000					
H1		9558	St. Joseph Dr. (Renner to end)	RR	37,000	26,000	26,000				40,000
M1		9650	10 th, Main to P/ Follows CIP 9504	RR		53,000	53,000				
L1		9651	11th, Main to P/ Follows CIP 9504	RR		56,000	56,000				
M2		9652	12th, Main to P	RR		58,400	58,400				
L1		9653	13th, Main to P	RR		59,500	59,500				
L1		9654	14th, Main to P/ Follows 9531	RR		52,000	52,000				58,400
M1		9655	15th, N to P	RR		38,000	38,000				
H2		9656	P, 12th to 14th	RR		40,000	40,000				
H2		9653	North Loop @ Rohnerville, Cross Drains, Pavement	RR	37,000	40,000	40,000				
H2	R09006		O St. - 6th to North end	RR	63,000	65,000	65,000				
H1	R09001		Fortuna Boulevard, Newburg to Redwood Way	RR		12,000	12,000				
H2	R09005		15th St K to High School	RR		125,500	125,500				
M	W09011		Reroof Corp Yard Shop Building (1/3 to each of Water, Sewer, Roads)	RR		12,000	12,000				
M	W09012		Pipe and Equipment Storage Building (1/2 to each of Water, Sewer, Roads)	RR		36,000	36,000				
			<b>Subtotal City - Street Overlays</b>			<b>1,871,100</b>	<b>798,000</b>	<b>420,500</b>	<b>382,200</b>	<b>185,000</b>	<b>85,400</b>
			<b>Alley Reconstruction and Rehabilitation</b>								
H2		9542	Reconstruct Alleys North of Main Street	RR	5,000	25,000	5,000	5,000	5,000	5,000	5,000
			<b>Subtotal Alley Reconstruction and Rehabilitation</b>			<b>25,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
			<b>City - Sidewalk and Bike Lane Construction Projects</b>								
M2		9160	Sidewalk Replacement Program	RR	10,000	50,000	10,000	10,000	10,000	10,000	10,000
			<b>Subtotal City - Sidewalk / Bike Lane Projects</b>			<b>50,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
			<b>RDA - Sidewalk and Bike Lane Construction Projects/ADA</b>								
H1		9260	ADA Project Grant (CDBG)	CDBG	250,000	0	0	0	0	0	0
			<b>Subtotal RDA - Sidewalk / Bike Lane Projects / ADA</b>			<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>City - Streetlights/Traffic Signals</b>								
M2		9280	Street Light Pole & Lamp Replacement	RR	5,000	25,000	5,000	5,000	5,000	5,000	5,000
M1		9741	LED Signal Light Replacement / Battery Backup	RR	6,000	30,000	6,000	6,000	6,000	6,000	6,000
H1	R09003		Repair Power supply to Newberg Blvd. traffic signal	RR		16,000	16,000				
			<b>Subtotal - Street Lights</b>			<b>41,000</b>	<b>27,000</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
			<b>TOTAL ROAD PROJECTS</b>			<b>4,526,100</b>	<b>1,238,000</b>	<b>669,500</b>	<b>1,016,200</b>	<b>673,000</b>	<b>927,400</b>

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Contingency, Engineering Design, and Const Mgt inc in estimated costs  
Printed: 3/4/2009

# DISCUSSION DRAFT

## Five-Year Capital Improvement Program

### Community Projects

Priority	Track #	Project Number	Project Description	Funding Source	Budgeted 08-09	Total 5-Yr CIP Cost	09-10	10-11	11-12	12-13	13-14
<b>City - Miscellaneous Projects</b>											
		0980	River Lodge ADA Accessibility to Stage	GF		30,000					
		0981	New Police Facility	GF Bond		2,000,000					
		8015	River Lodge Restroom Floor Replacement (will be completed in 08-09)	GF	8,000			1,500,000			
		9780	River Lodge Replace Carpet	GF	14,000						
		9781	River Lodge Back up Electrical Generator (will be completed in 08-09)	GF	75,000						
L1	CRL901		River Lodge Paint (Stain) Exterior	GF		30,000		30,000			
L2	CRL901		River Lodge Paint Interior	GF		15,000			15,000		
L2	CRL901		River Lodge Refinish Wood Flooring	GF		3,000		3,000			
M2	CRL901		River Lodge Replace Kitchen Floor	GF		15,000		15,000			
H2	CMC901		Monday Club Exterior Paint	GF		25,000					
M2	CL1801		Library Repair Rot Around Eaves & Paint Exterior	GF		10,000					
M2	CCC901		Chamber of Commerce Repair Rot Around Eaves & Paint Exterior	GF		10,000					
<b>Subtotal Miscellaneous Projects</b>						<b>2,180,000</b>	<b>575,000</b>	<b>1,590,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
<b>City - Parks Projects</b>											
		0982	Paint Interior of Pavilion	GF	15,000	30,000					
		0983	Repave Parking Lot in Front of Pavilion	GF	25,000	55,000					
		9183	Newburg Park Improvements	GF	5,000	25,000		5,000	5,000		5,000
M1		9288	Museum Expansion/ Phase 2	GF	15,000	15,000					
H2		9487	Repair Subfloor & Replace Flooring in Recreation Hall	GF	10,000	10,000					
		9886	Museum ADA Access Ramp (will be completed in 08-09)	GF	0	0					
		9888	Resurface Basketball Court	GF	8,000	8,000					
H1	CP&R901		Repave Backstop on Softball #1	GF	15,000	15,000					
L2	CP&R902		Museum Caboose Interior Restoration	GF	2,500	2,500					
M2	CP&R903		Paint Exterior of Museum	GF		20,000		20,000			
L1	CP&R904		Paint Exterior of Park Office	GF		7,500					
H2	CP&R905		Replace Recreation Hall Roof	GF		7,500			7,500		
M1	CP&R906		Freeman's Pavilion Bathroom Partitions	GF		5,000					
<b>Subtotal City Park Projects</b>						<b>200,500</b>	<b>153,000</b>	<b>25,000</b>	<b>12,500</b>	<b>5,000</b>	<b>5,000</b>
<b>Redevelopment - Community Projects</b>											
		9970	Tree Hazard / Maintenance - City Wide	RDA	5,000	25,000		5,000	5,000		5,000
		9489	Entrance Beautification and City Landscaping	RDA	15,000	75,000		15,000	15,000		15,000
		9493	Sidewalk ADA Reconstruction - District Wide	RDA	25,000	125,000		25,000	25,000		25,000
			City Hall Parking Lot Repairs and ADA Remodel	RDA		50,900					
			City Hall Entrance ADA Remodel	RDA		50,900					
<b>Subtotal Redevelopment Community Projects</b>						<b>45,000</b>	<b>95,900</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
<b>TOTAL COMMUNITY PROJECTS</b>						<b>\$2,656,400</b>	<b>\$823,900</b>	<b>\$1,660,000</b>	<b>\$72,500</b>	<b>\$50,000</b>	<b>\$50,000</b>